

RESOLUTION No. 22-38

Commissioner's Office

CARRYOVER FY2021 BUDGETED FUNDS TO FY2022

WHEREAS, Idaho Code 31-1605 and 31-4603 provides that in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, the Board of County Commissioners, by unanimous vote thereof, shall have the right to make an appropriation from the statutory reserves to the office, department, service, agency, or institution in which said contingency arises, in such amount shall be determined by Resolution of said Board, and;

WHEREAS, the Sheriff's Office Marine Division has consistently exceeded the line item budget for gasoline, which prompted an increase in the FY22 budget. However, gasoline costs in FY21 still exceeded this increased amount by approximately \$9,954.02. Given the recent unexpected rise in fuel costs, potential future increases, and the fact that on-the-water fuel is significantly higher than prices at roadside gasoline facilities, it is projected that the Marine Division will exceed the budgeted gasoline costs by an amount that cannot be covered within the existing budget. A sufficient fuel budget is imperative to maintain Patrol vessels that are prepared to deploy in routine and emergency public safety situations. These cost increases were not anticipated when the budget was prepared and are outside of the Sheriff's Office control, and;

WHEREAS, Bonner County wants to properly fund the Sheriff's Office budget through the end of FY21.

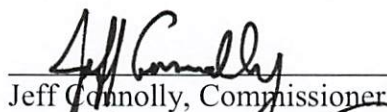
NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners of Bonner County, Idaho authorizes the Clerk to open the 2022 Marine Division grant revenue budget and decrease line item 03479-4700 in the amount of \$18,000.00 and open the Sheriff's Office Marine Division budget and increase line item 03479-7000 by \$18,000.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the 10<sup>th</sup> day of May, 2022.

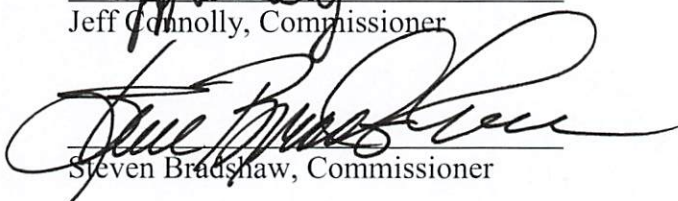
BONNER COUNTY BOARD OF COMMISSIONERS



Dan McDonald, Chairman



Jeff Connolly, Commissioner



Steven Bradshaw, Commissioner

ATTEST, Michael W. Rosedale

By   
Deputy Clerk



# Bonner County

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## Sheriff's Office

### MEMORANDUM

**Date:** May 10, 2022  
**To:** Commissioners  
**From:** Sheriff Daryl Wheeler

**Re:** Resolution to Transfer Funds Within Marine Division Account

**Description:**

The Marine Division is requesting funds be transferred from the Marine Division grant revenue (03479-4700) to the Marine Division gasoline line item (03479-7000) in the amount of \$18,000.00. These funds will allow the Marine Division to meet anticipated gasoline costs for the fiscal year considering the sudden and unexpected rise in fuel costs, which are outside the control of the Sheriff's Office. Funding sufficient to cover fuel costs is imperative to provide timely public safety services throughout the county's 119,000 boatable acres in routine and emergency situations.

**Review:** Auditor's Office   *wt*  

**Distribution:** Original to BOCC  
Original Letter of Commitment and copy of memo to Sheriff's Office  
Copy to Auditor's Office

**A suggested motion would be:** Mr. Chairman, based on the information before us, I move to approve Resolution #22- 38 authorizing the transfer of funds from the Marine Division grant revenue account to the gasoline line item in the amount of \$18,000.00.

Recommendation Acceptance:  Yes  No

Date: 5/10/22

Commissioner Dan McDonald, Chairman